

LEA 800 - Rowan-Salisbury Schools

Fiscal Year 2020-2021 Annual District Expenditures by PRC - as of 6/30/2021

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	-
002	Central Office Administration	-
003	Non-Instructional Support Personnel	-
005	School Building Administration	-
007	Instructional Support Personnel - Certified	-
009	Non-Contributory Employee Benefits	-
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	-
013	Career Technical Education - State: Months of Employment	-
014	Career Technical Education - State: Program Support Funds	-
015	School Technology Fund	-
016	Summer Reading Camps	61,374
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	-
027	Teacher Assistants	-
028	Highly Qualified NC Teaching Graduate and Principal Recruitment Supplement	32,285
029	Behavioral Support	224,900
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	-
034	Academically or Intellectually Gifted	-
037	Restart Schools and Renewal School Systems	124,998,033
039	School Resource Officer	-
042	Child and Family Support Teams (CFST) - Nurses	-
043	Child and Family Support Teams (CFST) - Social Worker and Other	-
044	Innovative School District	-
045	Teacher Bonuses	-
048	Principal and Teacher Performance Bonuses	10,065
054	Limited English Proficiency	-
055	Cooperative Innovative High Schools (CIHS)	-
056	Transportation of Pupils	-
061	Classroom Materials/Instructional Supplies/Equipment	-
063	Children with Disabilities - Special Funds	-
064	CTE Grade Expansion Program	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	-
067	Assistant Principal Intern - MSA Students	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	-
073	School Connectivity	-
078	Digital Learning Initiative (DLI): Digital Literacy Solution	-
079	CTE - State: Education and Workforce Innovation Program	-
085	Early Grade Reading Proficiency	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	-
153	Business System Modernization - LEA Allotment	-
Total:		\$ 125,326,657

Notes: 1) PRC 130 (State Textbooks) is based on MFR data, the rest is based on JHA355EG-R03

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)