

## LEA 800 - Rowan-Salisbury County Schools

*Fiscal Year 2019-2020 Annual District Expenditures by PRC - as of 6/30/2020*

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	-
002	Central Office Administration	-
003	Non-Instructional Support Personnel	-
005	School Building Administration	-
007	Instructional Support Personnel - Certified	-
009	Non-Contributory Employee Benefits	-
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	-
013	Career Technical Education - State: Months of Employment	-
014	Career Technical Education - State: Program Support Funds	-
015	School Technology Fund	260,461
016	Summer Reading Camps	436,933
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	-
027	Teacher Assistants	-
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	221,196
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	-
033	Merit Bonus (FY2016-17)	-
034	Academically or Intellectually Gifted	-
037	Restart Schools and Renewal School Systems	121,382,193
039	School Resource Officers	-
042	Child and Family Support Teams (CFST) - Nurses	-
043	Child and Family Support Teams(CFST) - Social Workers and Other	-
044	Innovative School District	-
046	Third Grade Read to Achieve Teacher Bonus	74,941
048	Principal and Teacher Performance Bonuses	277,320
054	Limited English Proficiency	-
055	Cooperative Innovative High Schools (CIHS)	-
056	Transportation of Pupils	-
061	Classroom Materials/Instructional Supplies/Equipment	-
063	Children with Disabilities - Special Funds	-
064	CTE Grade Expansion Program	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	-
067	Assistant Principal Intern - MSA Students	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	-
073	School Connectivity	-
078	Digital Learning Initiative (DLI): Digital Literacy Solution	-
079	CTE - State: Education and Workforce Innovation Program	-
085	Early Grade Reading Proficiency	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	216,477
153	Business Modernization - LEA Allotment	-
154	CRF- State Covid-19 Supplemental Funds	715,951
<b>Total:</b>		<b>\$ 123,585,471</b>

*Note: CRF Funds in PRC's 12x are not included in this report*