

LEA 800 - Rowan-Salisbury Schools

Fiscal Year 2022-2023 Annual District Expenditures by PRC - as of 6/30/2023

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	-
002	Central Office Administration	-
003	Non-Instructional Support Personnel	-
004	K-5 Program Enhancement Teachers	-
005	School Building Administration	-
006	School Psychologist - Position	-
007	Instructional Support Personnel - Certified	-
008	School Psychologist Conversion to Dollars	-
009	Non-Contributory Employee Benefits	1,073,074
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	-
013	Career Technical Education - Months of Employment	-
014	Career Technical Education - Program Support Funds	-
015	School Technology Fund	-
016	Summer Reading Camps	318,124
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
023	CTE Modernization and Support Grant	45,000
024	Disadvantaged Student Supplemental Funding	-
027	Teacher Assistants	-
028	Highly Qualified NC Teaching Graduate	3,781
029	Behavioral Support	244,000
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	-
034	Academically/Intellectually Gifted	-
037	Restart Schools and Renewal School System	136,008,843
039	School Safety Grant	-
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Read to Achieve Teacher Bonus	98,537
048	Principal and Other Teacher Performance Bonus	209,158
054	Limited English Proficiency (LEP)	-
055	Cooperative Innovative High Schools (CIHS)	-
056	Transportation of Pupils	-
061	Classroom Materials/Instructional Supplies and Equipment	-
062	Small County and Low Wealth signing Bonus for Teachers	58,856
063	Children with Special Needs-Special Funds	-
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Teacher Assistant Tuition Reimbursement Program	-
067	Assistant Principal Intern - MSA Student	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	-
071	Supplemental Funds for Teachers Compensation	-
073	School Connectivity	-
078	Digital Learning Initiative: Digital Literacy Solutions	-
079	Education Workforce and Innovation Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	12,478
085	Literacy Intervention	-
088	Feminine Hygiene Products Program	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	-
153	LEA System Modernization	-
Total:		\$ 138,071,850

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Notes: 1) PRC 130 (State Textbooks) is based on MFR data, the rest is based on JHA355EG-R03
2) Excludes State Fiscal Recovery Funds (PRC 140-142)